

# Lake Haus Condominium Assoc

## 2018/2019 Budget

### Revenue

401 Dues	281,880
410 Interest	1,500
<b>Total operating revenue</b>	<b>283,380</b>

### Expenditures

525 Legal & Pro.	54,000
503 Comcast	51,700
511 Property Ins.	40,500
533 Snow removal	16,030
527 Irrig. & Landscaping	11,900
528 General Maint.	11,400
500 Inspections	8,200
516 Health Ins.	7,200
536 Trash	5,300
539 Utilities Lake Haus	6,300
524 Payroll Tax	4,100
620 Interest expense	1,500
539 D-12 Utilities	2,000
512 W-Comp	2,400
558 D-12 improvements	2,000
520 Office Supplies	1,800
526 Property tax	1,100
541 Vehicle gas	1,500
518 Small Equip.	1,300
532 Security	2,000
517 Manager onboarding	1,000
535 Telephone	1,000
555 Meetings	500
529 Postage	200
599 Transfer to Reserve fund	48,450
<b>Total expenditures</b>	<b>283,380</b>

# iation #1

current rate
current plus 1%
current through Feb then plus 5%
3 yr avg plus 3%
3 yr avg plus 3%
3 yr avg
3 yr avg plus 3%
current rate
current plus 3%
3 yr avg plus 3%
current rate
current rate
3 yr avg plus 3%
3 yr avg plus 3%
current rate (needs flooring)
3 yr avg plus 3% less \$1176 advertise
current plus 3%
current rate
3 yr avg
vacation coverage
same as last year
current plus 3%
current plus 3%
3 yr avg